BUILT CONTRACTING LTD.

Detailed Estimating Sheet

Klemtu Community Centre

Class D Cost Estimate

			Budget
SUMMARY SHEET			
DIV 1 - GEN REQUIREMENTS			1,505,250.00
DIV 2 - SITE WORK			1,287,000.00
DIV 3 - CONCRETE			690,000.00
DIV 4 - MASONRY			-
DIV 5 - METALS			112,500.00
DIV 6 - WOOD & PLASTICS			1,795,000.00
DIV 7 - THERMAL & MOISTURE PROTECT.			1,660,000.00
DIV 8 - WINDOWS & DOORS			245,000.00
DIV 9 - FINISHES			432,000.00
DIV 10 - SPECIALTIES			375,000.00
DIV 11			-
DIV 12 - FURNISHINGS			55,000.00
DIV 13 -			-
DIV 14 - CONVEYING SYSTEM			-
DIV 15 - MECHANICAL			1,000,000.00
DIV 16 - ELECTRICAL			615,000.00
DIV 17 - CONTINGENCY			100,000.00
Subtotal			$ 9,871,750.00
CM Fee For Work	4.00%		394,870.00
TOTAL w/o GST			$ 10,266,620.00
Estimated Time of Completion	18 Months		

BUILT CONTRACTING LTD.			
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			Budget
DIV 1 - GEN REQUIREMENTS			
Cash allowance (Hydro,Telus & Internet)			100,000.00
1-Site Superintendent			216,000.00
1-Architect			
1-Blueprint/Photocopies/Pictures			1,500.00
1-Commissioning			5,000.00
1-Construction Mgmt Services			298,000.00
1-Const. Facilities - Site Trailer			9,000.00
1-Contract Close Out			3,500.00
1-Engineering			
1-Environmental Protection			3,500.00
1-Ferries return cost			100,000.00
1-Travel time			90,000.00
1-Vehicle fuel			25,000.00
1-Return flights			50,000.00
1-Freight on Material & Equipment			50,000.00
1-Final Cleaning			5,000.00
1-First Aid/Safety Gear			2,500.00
1-Guarantees & Bonds			60,000.00
1-Home Owners Protection Ofc			
1-Home Warranty			
1-Acommodations			200,000.00
1-Insurance			50,000.00
1-Interest			
1-Interior Decorating			
1-Legal			1,500.00
1-Mortgage Fees			
1-Operations & Maint. Data			3,500.00
1-Permits			
1-Project Id & Signs			10,000.00
1-Quality Control & Mat Testing			5,000.00
1-Quantity Surveyor			
1-Meals			120,000.00
1-Safety Requirements			
1-Shop Drawings, Blueprints			
1-Site Office Equipm & Supplies			4,250.00
1-Site Phone/Cellular			15,000.00
1-Special Instructions			
1-Surveys			15,000.00
1-Tools			50,000.00
1-Toilets (RV/lunchroom)			10,000.00

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1-Vehicle R&M, Insurance-Projects			2,000.00
Div 1 Total			**1,505,250.00**
DIV 2 - SITE WORK			
2-Aggreagates-Drain Rock			200,000.00
2-Barging			150,000.00
2-Ram Board(floor protection)			12,000.00
2-Chain Link Fencing			
2-Concrete Walks & Curbs			50,000.00
2-Crane/Lift Equipment Rentals			40,000.00
2-Mobilization			80,000.00
2-Demobilization			50,000.00
2-Excavate Trench & Backfilling			15,000.00
2-Civil services materials			50,000.00
2-Garbage Bins			30,000.00
2-Gen. Rentals			40,000.00
2-Gen Site Work			350,000.00
2-Granular Sub-Base			100,000.00
2-Hoarding/Fencing/Heating			10,000.00
2-Landscaping			-
2-Misc. Labour(training)			75,000.00
2-Painted Pavement Markings			
2-Paving			-
2-Pre-cast Parking Curbs			
2-Tree removal			
2-Site Grading			25,000.00
2-Generators & Gas			10,000.00
Div 2 Total			**1,287,000.00**
DIV 3 - CONCRETE			
3-Concrete			275,000.00
3-Concrete Accessories			35,000.00
3-Concrete Additives			15,000.00
5-Concrete Cutting			5,000.00
3-Concrete Finishing			75,000.00
3-Concrete Form Work & Falsework			110,000.00
3-Concrete Pumper			35,000.00
3-Concrete Reinforcement			140,000.00
3-polished concrete			
Div 3 Total			**690,000.00**

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DIV 4 - MASONRY			
4-Concrete Unit Masonry			-
4-Glass Unit Masonry			
Div 4 Total			**-**
DIV 5 - METALS			
5-Metal Fabrications			100,000.00
5-Metal Hold Downs/Seismic			12,500.00
5-Aluminum glass railings			
5-Steel awnings			-
5-Structural Steel & Steel Joists			
Div 5 Total			**112,500.00**
DIV 6 - WOOD & PLASTICS			
6-Architectural Woodwork			150,000.00
6-Engineered Wood Products			20,000.00
6-Finish Carpentry			50,000.00
6-Finishing Material			50,000.00
6-Timberframe & Install			875,000.00
6-Trusses			-
6-Lumber			200,000.00
6-T&G Decking			225,000.00
6-Rough Carpentry/Framing - Labour			225,000.00
Div 6 Total			**1,795,000.00**
DIV 7 - THERMAL & MOISTURE PROTECT.			
7-Bituminous Damp Proofing			10,000.00
7-Board Insulation			50,000.00
7-Bldg Paper & bugscreen			15,000.00
7-Concrete faced styro			-
7-Fire Stopping & Smoke Seals			
7-Gutters & Downspouts			30,000.00
7-Insulation & Sprayfoam			50,000.00
7-Joint Sealants			
7-Manufacture Metal Soffit			
7-Metal Flashing Trims			20,000.00
7-Hardi-plank siding labour			75,000.00
7-Metal Roofing			1,300,000.00
7-Prefinished Steel Cladding			
7-Douglas Fir Siding			30,000.00
7-SBS Modified Membrane Roofing			

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7-Skylights			
7-Stucco			
7-Hardi-plank siding material			80,000.00
Div 7 Total			**1,660,000.00**
DIV 8 - WINDOWS & DOORS			
8-Windows			40,000.00
8-Finish Hardware + closers			
8-Glass & Glazing			150,000.00
8-Hollow Metal Doors & Frames			
8-Steel Doors & Frames			
8-Shutter			5,000.00
8-Interior doors & Frames			
8-Wood Doors & Frames			50,000.00
Div 8 Total			**245,000.00**
DIV 9 - FINISHES			
9-Carpet			
9-Ceramic Tile			50,000.00
9-Gypsum Wallboard			220,000.00
9-Metal Stud Systems			
9-Painting			70,000.00
9-Resilient Flooring			80,000.00
9-T-Bar Ceiling			12,000.00
9-Waxing & Sealing			
Div 9 Total			**432,000.00**
DIV 10 - SPECIALTIES			
10-Chalkboards & Tackboards			10,000.00
10-Fire Extinguishers & Cabinets			
10-Gymnasium floor/finishes			350,000.00
10-Metal Storage Shelving			
10-Metal Toilet Partitions			
10-Signage			15,000.00
10-Toilet & Bath Accessories			
10-Roller shades			-
Div 10 Total			**375,000.00**
DIV 11			-
Div 11 Total			**-**

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DIV 12- FURNSHINGS			
12-Fixtures			-
12-Appliances			35,000.00
12-Window Covering			20,000.00
12-Tub Enclosures			-
12-Fireplaces			-
Div 12 Total			**55,000.00**
DIV 13			-
Div 13 Total			**-**
DIV 14 - CONVEYING SYSTEM			
14-Mez stair package			-
14-Elevator			-
Div 14 Total			**-**
DIV 15 - MECHANICAL			
15-Gen Mechanical			1,000,000.00
Div 15 Total			**1,000,000.00**
DIV 16 - ELECTRICAL			
16-Electrical - Gen. Provision			600,000.00
16-Electrical - Connection Fees			
16-Hydro Temporary			15,000.00
Div 16 Total			**615,000.00**
17 Contingency			
Dev 17 Total			**100,000.00**
Subtotal			9,871,750.00
Construction Mgmt Fee for Work	4%		**394,870.00**
TOTAL w/o GST			**$ 10,266,620.00**