

Program Component			Existing			New						
Existing Room Number	Existing/New Function (alphabetical order)	# of Rooms	L	W	Area	Area	New Net Area	# Regular Attendees	# Occupants	Adjacencies	Comments	Special Equipment
<b>Administration</b>												
A22		1	8	12	96		96	1				
A24	Computer Storage	1	8	12	96		96					
A17	Electrical Room	1	10	12	120		120					
A23	Empty	1	10	12	120		120					
A27	Empty	1	8	12	96		96					
A18	File storage (previously Accounting Filing)	1	8	12	96		144				Secure	
A11	Health Office - 2 workstations (1 laptop)	1	12	12	144		144	2				
A4	Hippy Room/Storage	1	12	15	180		180					
A26	Lunch Room (previously Coffee Room)	1	10	12	120		120				Shared	
A1	Meeting – Boardroom / Council Chambers	1	12	45	540		540				attached kitchen facilities	
New	Meeting – Room	2				200	400				Shared	
A29	Men's Washroom	1	5	5	25		25					
New	New Private Office	1	12	15	180		180					
New	Office Machines	1	8	8	64		64				Shared / enclosed	
A7	Private Office – Calvin – 1 workstation	1	12	12	144		144	1				
A21	Private Office – Dale – 1 workstation (laptop)	1	10	12	120		120	1				
A25	Private Office – Dave - 1 workstation	1	8	12	96		96	1				
A6	Private Office – Deanna - 1 workstation	1	12	15	180		180	1				
A9	Private Office – Kari - 1 workstation	1	8	12	96		96	1				
A8	Private Office – Nadine – 1 workstation (laptop)	1	8	12	96		96	1				
A19	Private Office – Norman – 1 workstation	1	10	12	120		120	1				
A14	Private Office – Ruth - 1 workstation	1	10	12	120		120	1				
A20	Private Office – Travis - 1 workstation	1	8	12	96		96	1				
A5	Reception – 1 workstation	1	12	30	360		200	1			Shared	
A15	Ruth's Medical Supplies etc.	1	6	12	72		72					
New	Server Room	1	8	8	64		64				Shared / HVAC	
A2	Storage	1	12	15	180		180				Shared	
A16	Storage	1	8	12	96		0					
A3	Storage	1	12	15	180		0					
A13	Storage Closet	1	3	6	18		0					
A28	Storage/Phone Rent	1	8	12	96		0					
A10	Supply/Printer/Mailbox's	1	12	24	288		288					
A12	Unisex Washroom	1	6	12	72		72					
A30	Women's Washroom	1	5	5	25		25					
<b>Subtotals</b>							<b>4,294</b>	<b>13</b>				
<b>Growth</b>	# new staff / # existing staff x total net area						<b>1,321</b>	<b>4</b>				
<b>Totals</b>							<b>5,615</b>	<b>17</b>				

**Common Support Space**

New	Maintenance	1			200	200	1		
New	Receiving / Loading Area	1			200	200			
New	Security Office	1			100	100	1		
New	Bicycle Room	1				150			
New	Service Rooms					0			
New	Staff Lunch Room	1			150	150			Shared
New	Vending	1			50	50			Shared
New	Washroom Family	1			55	55			Shared
New	Washrooms Public	2			125	250			Shared
<b>Total</b>						<b>1,155</b>	<b>2</b>		

**Community Space**

New	Building Entry	1			1,000	1,000			
New	Drop-in Lounge	1			400	400			
New	Entertainment Room	1			200	200			
New	Exterior Meeting Space					0			
New	Outdoor Eating Space	1							
New	Games Room	1			300	300			
New	Large Meeting Space (60x90)	1			4,500	4,500			Shared
New	Program Storage	2			150	300			
New	Small Meeting Space(s)	3	12	16	192	200	600		Shared
<b>Total</b>						<b>7,300</b>	<b>0</b>		

**General Store**

<b>G1</b>	Cigarettes/Safe	1	8	12	96	96			
G6	Men's Washroom	1	5	5	25	25			
G4	Office - 1 workstation	1	8	12	96	96			1
G3	Storage	1	8	16	128	128			
G7	Store	1	16	48	768	768			
G2	Till – 2 workstations	1	12	16	192	192			2
<b>G5</b>	Women's Washroom	1	5	5	25	25			
<b>Total</b>						<b>1,330</b>	<b>3</b>		

<b>School</b>									
S4	Boardroom/Test room	1	12	30	360	360			
S1	Dianne's Office – 2 workstations (1 laptop)	1	12	15	180	180	2		
S3	Kelly-Lyn's Office – 1 workstation (laptop)	1	12	15	180	180	1		
S2	Main School Room – approximately 4 student workstations (desktops) and 6 student workstations (laptops)	1	24	30	720	720	10		
S7	Men's Washroom	1	5	5	25	25			
S5	Riva's Office – 1 workstation	1	12	15	180	180	1		
S6	Women's Washroom	1	5	5	25	25			
<b>Total</b>						<b>1,670</b>	<b>14</b>		
<b>Social Development</b>									
Existing	Client Washroom(s)	1			50	50			Shared
Existing	Examination Room	2			75	150			
New	File Storage					80			
Existing	Medical Equipment	1			50	50			
Existing	Medication Lockup	1			50	50			
Existing	Meeting Room	1			300	300			Shared
Existing	Nurse station	1			100	100			
New	Office Machines	1				64			
Existing	Open Office	7	8	8	64	448	7		
Existing	Private Office	8	12	15	180	1,440	8		
New	RCMP community policing	1			200	200	1		
Existing	Reception	1			100		1		
Existing	Separate Client Entry	1			30	30			
Existing	Staff Washroom(s)	1			50	50			Shared
Existing	Storage	1	8	12	96	96			
<b>Subtotals</b>						<b>3,108</b>	<b>51</b>		
<b>Growth</b>						<b>122</b>	<b>2</b>		
<b>Totals</b>						<b>3,230</b>	<b>53</b>		

**Treaty and Lands**

T3	Archaeology - 1 workstation	1	8	10	80	80	1	
	Archive	1			200	200		Fireproof
T2	Field crew – 1 workstation	1	12	12	144	144	1	
T9	File Storage / Spare Office – 2 workstations	1	12	12	144	144	2	Secure / humidity controlled
T1	GIS Lab	1	12	24	288	288	2	
T13	Legal Library – 1 workstation	1	12	15	180	180	1	
T15	Lunch	1	12	11	132	132		
T16	Meeting Room (previously Boardroom)	1	12	22	264	264		Shared
T18	Print/Supply/Mailbox's	1	8	15	120	120		Shared
New	Private Office – Additional	1	12	24	288	288	2	from "Currently Occupied Space"
T14	Private Office – Carleen – 1 workstation	1	12	13	156	156	1	
T11	Private Office – Dorothy – 1 workstation	1	12	14	168	168	1	
T10	Private Office – Evan – 1 workstation (laptop)	1	12	15	180	180	1	
T7	Private Office – Jay – 1 workstation	1	12	12	144	144	1	
T12	Private Office – Leah – 1 workstation (laptop)	1	12	15	180	180	1	
T8	Private Office – Lilian – 1 workstation	1	12	12	144	144	1	
T17	Reception – 1 workstation	1	12	30	360	360	1	Shared
T6	Reference Library	1	8	8	64	64		
T4	Rented - independent	0	8	10	80	0		
T5	Server Room	1	8	8	64	64		Shared
	Storage	1	10	10	100	100		Shared
	Washrooms	2			50	100		Shared
<b>Subtotals</b>						<b>3,500</b>	<b>16</b>	
<b>Growth</b> # new staff / # existing staff x total net area						<b>438</b>	<b>2</b>	
<b>Totals</b>						<b>3,938</b>	<b>18</b>	
<b>TOTAL NET AREA</b>						<b>24,238</b>		
<b>Leasable Space</b>								
	net leasable only	1			5,000	5,000		
						0		
<b>Total</b>						<b>5,000</b>	<b>0</b>	
<b>Gross-up Area</b>								
	% of net area	15%				3,636		
						0		
<b>Total</b>						<b>3,636</b>		
<b>GROSS FLOOR AREA</b>						<b>32,873</b>		

TOTAL REGULAR  
ATTENDEES

48